



**MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K**

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Telefax: 0194-2430359; email: dnokashmir@gmail.com

Director Health Services,  
Jammu/Kashmir

Director,  
Indian Systems of Medicines,  
J&K

No: SHS/J&K/NRHM/5098-6006

Dated: 21/6/2013

Sub: Release of GIA on account of providing Medical Facilities en-route Shri Amar Nath Ji Yatra-2013.

- Ref: (1) Health & Medical Education Department letter no. HD/Plan/Yatra/2012-13 dated 11/3/2013.  
(Copy enclosed)  
(2) Ministry of Health & Family Welfare, GoI letter no.10 (17)2012/NRHM-1 dated 27/2/2013,  
(Copy enclosed)  
(3) This office letter no. SHS/J&K/NRHM/FMG/302/21353-59 dated 14/3/2013.  
(4) This office letter no. SHS/J&K/NRHM/FMG/302/92-99 dated 1/4/2013.

Sir(s),

As communicated by the Health & Medical Education Department vide their letter no. HD/Plan/Yatra/2012-13 dated 11/3/2013; enclosing letter No.F.No.10 (17)2012/NRHM-1 dated 27/2/2013 from Ministry of Health & Family Welfare, GoI, sanction is hereby accorded to the release of Grant-in-Aid of Rs. 282.60 Lacs (Rupees Two Crore Eighty Two Lacs Sixty Thousands only) on account of providing Medicare facilities to the pilgrims of Shri Amar Nath Ji during 2013

Accordingly, the sanctioned GIA is hereby electronically transferred to the below mentioned agencies:

(Amount in Lacs)				
S No.	Name of Agency	Funds already released	Funds released now	Total Approved amount
1	Director, Health Services, Kashmir	400.00	234.22	634.22
2	Director, Health Services, Jammu	-	30.81	30.81
3	Director, Indian Systems Medicines, J&K	-	17.57	17.57
Total		400.00	282.60	682.60

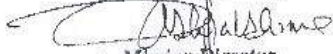
The Grant-in-Aid sanctioned is subject to the following conditions:

1. That the above GIA sanctioned is exclusively meant for Drugs in favour of Director, Health Services Jammu, Director, Indian Systems of Medicines, J&K and for providing Medical facilities to the pilgrims of Shri Amar Nath Ji during 2013 in favour of Director, Health Services Kashmir as per the above referred letter at S.No.1 & 2.
2. That the funds are strictly to be utilized after observing all codal formalities as contained in the J&K Financial Codes as well as rules and Guidelines of MOH & FW, GOI and no diversion of funds whatsoever is permissible. All conditions specified in the above referred letter S.No.2 of MoH&FW, GoI with sanction annexure-"A" & "1" shall form part of this sanction.
3. That the statement of Expenditure and Utilization certificate are sent to the State Health Society immediately after completion of activity.
4. That all the structures/buildings/vehicles supported under NRHM should be prominently displayed the logo of NRHM and writing that the "Project is funded by the NRHM" in English, Hindi and Regional languages.

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5. That the account of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the ministry of Health & Family Welfare, Government of India, whenever the grantee is called upon to do so.

Yours Sincerely,

  
Mission Director,  
NRHM, J&K

Copy for the information to:-

1. FA & CAO, NRIIM, J&K.
2. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
3. Divisional Nodal Officer, NRHM, Jammu/Kashmir Division.
4. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Deptt, Civil Secretariat, Srinagar for the information of the Commissioner Secretary.
5. Office File.

7

Government of Jammu & Kashmir  
**Health & Medical Education Department**  
Civil Secretariat J&K - Jammu

Mission Director,  
NRHM,  
J&K, Jammu.

NO: HD/Plan/YATRA/2012-13

Dated: 11-03-2013

Subject:- Supplementary PIP for providing Medical Facilities en-route  
Shri Amarnath Ji Yatra -2013.

Sir,

As you are aware about the Hon'ble Supreme Court directions, there should be no delay in the release of funds earmarked for providing medical facilities enroute Shri Amarnath Ji Yatra Ji for the year 2013. A copy of the sanction order was collected during a meeting held on 7.03.2013 in Ministry of Health & Family Welfare, GOI, New Delhi which is enclosed herewith. Further, it was intimated by Additional Secretary & MD, NRHM, Ministry of Health & Family Welfare, Govt. of India that the funds for the same can be utilized from the Mission Flexi Pool of NRHM. Accordingly, Govt. of India, Ministry of Health & Family Welfare has approved Rs. 682.60 lacs for the purpose.

You are accordingly requested to release the aforementioned funds to Director Health Services, Kashmir for providing medicare facilities to the pilgrims of Sh. Amar Nath Ji Yatra during 2013 at an earliest.

Yours faithfully,

*M. Hall*

Assistant Director (P&S)  
Health & Medical Education Department

*EACAO*

Copy to the Director Health Services, Kashmir for information.

*[Signature]*  
11/3/13

*[Signature]*  
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Annexure-A

S. No.	Budget Head	Per Unit	No. of Locations	Unit Head for Location	Cost	Amount Proposed (Rs in lacs)	Amount Approved (Rs in lacs)	Remarks
(I.)	<b>Infrastructure for Medical Facilities</b>							
(X)	<b>Emergency Aid Centre (EAC)</b>							
(i)	Tents (wind / water proof)		14	1	1,00,000	14	14	14 emergency Aid Centers including furniture (unit cost Rs 1,10,000)
(ii)	Furniture & Accessories *		14	1	10,000	1.40	1.40	
<b>Sub-Total - EAC</b>						<b>15.40</b>	<b>15.40</b>	
(A)	<b>Medical Aid Centre (MAC)</b>							
(i)	Pre-Fabricated Structure - 10,12 Men Shelter		10	1	10,00,000	100	180	Pre fab structure, for 20 persons including shelters for health functionaries (Unit cost Rs 18,00,000/-)
(ii)	Furniture & Accessories *		10	1	15,000	1.50		
<b>Sub-Total - MAC</b>						<b>101.50</b>	<b>180</b>	
(B)	<b>Base Hospital</b>							
(i)	Pre-Fabricated Structure - 40 Men		4	1	20,00,000	240	84	Pre fab Structure to accommodate 40 personnel

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S. No.	Budget Head	Part	No. of Locations	Unit	Rate	Quantity	Amount Approved (Rs) in lacs	Remarks	
	Shelter								
(ii)	Furniture & Accessories		4	1	1,00,000	4		and hospital furniture; unit cost Rs 21,00,000/-	
Sub-Total - Base Camp Hospital						244	84		
Total - Infrastructure for Medical Facilities						3.61	2.79		
(2)	Infrastructure for Health Functionaries								
(i)	Medical Officer's Shelter		17	1	16,00,000	272	0	Not approved	
(ii)	Furniture & Accessories		17	1	25000	4.25	0		
Total - Accommodation for Health Functionaries						276.25	0		
(3.)	Drugs & Equipments etc								
(i)	Drugs & Equipments, etc Director Health Services Kashmir					555.45		Medical Equipments Rs 199.20 lacs and Drugs 150.00 lacs  The list of equipments is provided at Annexure-I Equipments that cannot be operated without the requisite specialists are Defibrillator monitors, ventilators, Ultra Sonography machine and	
(ii)	Drugs & Equipments, etc Director Health Services Jammu					108			
(iii)	Drugs & Supplies, etc Director ISM, I&K					61.60			

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No.10 (17) 2012/NRHM-1  
Government of India  
Ministry of Health and Family Welfare  
(National Rural Health Mission-I)

Nirman Bhawan, New Delhi  
Dated: February 27, 2013

To  
The Mission Director  
National Rural Health Mission  
Government of Jammu & Kashmir  
Regional Institute of Health & Family Welfare,  
Near Sainik School, Nagrota  
Jammu 181 221

Subject: Supplementary PIP for providing Medical Facilities en-route Shri Amarnathji Yatra  
2013.

Sir,  
I am directed to refer to the letter no SHS/NRHM/J&K/P&S/16567-69 dated 7/1/2013 received from Mission Director, NRHM, J&K addressed to Additional Secretary and Mission Director, MoHFW, Govt on the subject mentioned above and to convey an approval of Rs 628.6 lacs, the details of which are provided at Annexure-A

Yours faithfully  
*K.N. Verma*  
28-2-13  
(K.N. Verma)

Deputy Director, NRHM-1

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*[Signature]*  
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Total - Drugs & Equipments					728.04	349.20	X ray machine
Total - Incentives						54.00	
Grand Total					1451.60	682.6	
(4)	Incentives ( for One and Half Month)						
(i)	General Duty Doctors/ Specialists	124		20,000/- per month	37.20	27.90	Rs 15,000 per month on an average
(ii)	Paramedics	348		10,000/- per month	52.20	26.10	Rs 5000 per month

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Revised List of Equipments

Annexure-I

Item	Unit	Proposed Quantity	Market Cost (Rs.)	Total Cost (Rs.)
Portable Personal Cylinder 1.5 L* (4 Kg Net Wt) ISI certified	Cylinder	50	3500.00	175000.00
Portable Oxygen Cylinder - Type A *(steel) 9 KG ISI certified	Cylinder	50	4000.00	200000.00
Portable Oxygen Cylinder - Type B (steel)* 18 KG ISI certified	Cylinder	50	5000.00	250000.00
Blood Sugar Kits (Gludometer, Strips, etc.)*	Kits	50	3,000.00	150000.00
Pulse Oxy-Meters*	Kits	50	4,000.00	200000.00
Collapsible Chair cum Trolley Stretchers	Units	24	15,000.00	360000.00
Scoop Stretchers	Units	20	7,000.00	140000.00
Pneumatic Splint (Assorted Pack)*	Packs	50	4,000.00	200000.00
Spinal Boards	Sets	24	5,000.00	120000.00
Head Immobilizers*	Units	50	2,000.00	100000.00
Portable Hyperbaric Chamber (Manual)	Units	5	3,50,000.00	1750000.00
Automated CPR Machines	Units	15	5,00,000.00	7500000.00
Portable Defibrillators with Cardiac Monitors	Units	5	3,00,000.00	1500000.00
Electrical Back Up - 2 KW	Units	15	45,000.00	675000.00
Electrical Back Up - 5 Kva Petrol Gensets	Units	10	1,20,000.00	1200000.00
Transport Ventilators	Units	5	3,50,000.00	1750000.00
Suction Pumps (Electronic)	Units	25	25,000.00	625000.00
Artificial Manual Breathing Units*	Units	50	2,000.00	100000.00
Portable Oxygen Concentrators	Units	5	75,000.00	375000.00
X-Ray Consumables	Lump Sum	-	1,50,000.00	150000.00
USG Machines**	Units	2	4,00,000.00	800000.00
60 M.A. X-Ray Machine (Mobile)	Units	2	2,50,000.00	500000.00
12 Lead ECG Electrocardiogram	Units	2	1,50,000.00	300000.00
Cardiac Monitor -	Units	4	2,00,000.00	800000.00

*Revised*

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Item	Unit	Proposed Quantity	Market Cost	Total Cost
				19920000.00

\* One each for EAC, 2 each for MAC and 4 each for Base Camp Hospitals

\*\* To be procured only if there is service of trained Emergency Physician or ultrasonologist made available at the concerned base camp hospital. In addition uninterrupted power supply has to be ensured.

\*\*\* To be procured only if provision is made to fulfill AERB guidelines for installation of X-ray machine and availability of uninterrupted High Voltage power supply is guaranteed.

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